



February 12, 2018

To the Honorable Commissioners Court:

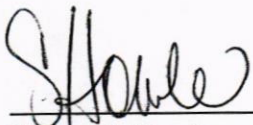
Robert Newsom, County Judge
Mickey Barker, Commissioner Precinct #1
Mike Odell, Commissioner Precinct #2
Wade Bartley, Commissioner Precinct #3
Danny Evans, Commissioner Precinct #4

In accordance with Local Government Code § 111.0108:

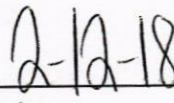
The county auditor or the county judge in a county that does not have a county auditor shall certify to the commissioner's court the receipt of revenue from a new source not anticipated before the adoption of the budget and not included in the budget for that fiscal year. On certification, the court may adopt a special budget for the limited purpose of spending the revenue for general purposes or for any of its intended purposes.

I, Shannah Howle, County Auditor of Hopkins County certify to the Hopkins County Commissioners Court the receipt of: See Attached List

CERTIFIED BY:



Shannah Howle



Date

Budget Amendment

February 8, 2018

5. County Clerk ELECTION EQUIPMENT

Court approved to take from Fund Balance

| | | |
|-----------------------------|-------------|--------------|
| Revenue: FUND BALANCE | 010-000-000 | (436,545.00) |
| Expense: Election Equipment | 010-490-573 | 436,545.00 |

**HOPKINS COUNTY 2018
APPROVED PERSONNEL POSITIONS**

| <u>Department</u> | <u>Job Title</u> | <u>Qty</u> | <u>Full Time/Part Time</u> |
|---|--------------------|---------------|----------------------------|
| <u>Sheriff Department</u> | Chief Deputy | 1 | FT |
| | Chief Investigator | 1 | FT |
| | SCU | 1 | FT |
| | Patrol Captain | 1 | FT |
| | CID | 3 | FT |
| | Dare Sergeant | 1 | FT |
| | Patrol Lieutenant | 1 | FT |
| | Patrol Sargent | 4 | FT |
| | Patrol Corporal | 2 | FT |
| | Patrol Deputy | 10 | FT |
| | Clerk | 2 | FT |
| | Part Time Clerk | 1 | PT |
| | <u>Jail</u> | Administrator | 1 |
| Assistant Administrator | | 1 | FT |
| Lieutenant | | 1 | FT |
| Sargent | | 4 | FT |
| Jail Records | | 1 | FT |
| Jailers | | 22 | FT |
| Jailers | | varies | PT |
| | | 28 | |
| <u>Extradition</u> | Deputy | varies | PT |
| <u>Interdicion</u> | Patrol Lieutenant | 1 | FT |
| <u>Enviornmental Inspector</u> | Inspector | 1 | FT |
| <u>Extension</u> | Agents | 2 | FT |
| | Secretary | 1 | FT |
| <u>Civic Center</u> | Manager | 1 | FT |
| | Event Director | 1 | FT |
| | Maintenance | 2 | FT |
| | Other | varies | FT/PT |
| <u>District Attorney</u> | Assist Dist Atty | 3 | FT |
| | Legal Assistants | 4 | FT |
| | Investigator | 1 | FT |
| <u>Courthouse Security</u> | Security | 1 | FT |
| | | Varies | PT |
| <u>Road & Bridge Maintenance Pct #1</u> | Supervisor | 1 | FT |
| | Maintenance | 5 | FT |
| | Temporary | varies | PT |
| <u>Road & Bridge Maintenance Pct #2</u> | Maintenance | 6 | FT |
| | Temporary | varies | PT |
| <u>Road & Bridge Maintenance Pct #3</u> | Maintenance | 6 | FT |
| | Temporary | varies | PT |
| <u>Road & Bridge Maintenance Pct #4</u> | Maintenance | 6 | FT |
| | Temporary | varies | PT |

NOTE:

PT=PART TIME

Any position may be filled by more than one employee, however, the total hours worked in that position may not exceed the full or part time hours set forth above. These provisions do not prohibit overtime,

**HOPKINS COUNTY 2018
APPROVED PERSONNEL POSITIONS**

| <u>Department</u> | <u>Job Title</u> | <u>Qty</u> | <u>Full Time/Part Time</u> |
|--------------------------------|-----------------------|------------|----------------------------|
| <u>County Judge</u> | Secretary | 1 | FT |
| <u>County Administration</u> | Chief Deputy | 1 | FT |
| | Clerks | 2 | FT |
| <u>County Clerk</u> | Chief Deputy | 1 | FT |
| | Clerks | 4 | FT |
| <u>Veterans</u> | Officer | 1 | FT |
| <u>County Court at Law</u> | Court Coord/Bail Bond | 1 | FT |
| <u>District Court 8th</u> | Court Coordinator | 1 | FT |
| | Court Reporter | 1 | FT |
| <u>District Court 62nd</u> | Court Reporter | 1 | FT |
| <u>District Clerk</u> | Chief Deputy | 1 | FT |
| | Clerks | 5 | FT |
| <u>Justice of the Peace #1</u> | Chief Deputy | 1 | FT |
| | Clerk | 1 | PT |
| <u>Justice of the Peace #2</u> | Chief Deputy | 1 | FT |
| | Clerk | 1 | FT |
| <u>County Attorney</u> | Chief Deputy | 1 | FT |
| | Clerk | 2 | FT |
| <u>Auditor</u> | Assistant Auditor | 1 | FT |
| | Clerk | 1 | PT |
| <u>Tax Collections</u> | Chief Deputy | 1 | FT |
| | Clerks | 4 | FT |
| | Clerks | 2 | PT |
| <u>Information Systems</u> | Site Manager | 1 | Contract |
| <u>Building Maintenance</u> | Supervisor | 1 | FT |
| | Maintenance | 1 | PT |
| <u>Hopkins County Fire</u> | Chief | 1 | FT |
| | Firemen | 6 | FT |
| | Firemen | varies | PT |
| <u>Dispatch</u> | Supervisor | 1 | FT |
| | Dispatch | 7 | FT |
| | Dispatch | varies | PT |